

Oundle Festival of Music & Drama

Financial Statement for year ending 31 May 2025

Income & Expenditure

2024		2025	2024		2025
FESTIVAL INCOME			EXPENDITURE		
0	Advertisements	0.00	305	Advertising & publicity	Banners 297.24
588	Concerts	514.00		Printing & photocopying	Syllabuses 378.00
586	Donations	493.62	591		Programmes 233.99
830	Patrons	855.00	169	Medals, Trophies, certificates	
2288	Entry Fees	2409.25		Adjudicators/accompanists	Accompanists fees 352.70
575	Programmes	702.00			Adjudicators fees 1260.00
2080	Sponsorship	1230.00			Travel 324.45
					Accommodation 600.00
6946	Total Festival Income	6203.87	2430		Catering 174.68
			315	Prizes	
				Hall Hire	Oundle School 600.00
					OTC 151.51
					Parish Church 200.00
					Piano tuning 225.00
			1215		
97	Sundry	59.00	649	BIFF insurance, subs, conference	1176.51
203	Gift Aid Tax Refund	192.03	283	Website/Licences	300.00
57	CAF Bank Interest	58.04	325	Stationery & postage	565.02
			74	Telephone	507.39
358	Total Other Income	309.07		Sundries	78.99
					Books 92.90
					First Aid Training 150.00
			350		Other expenses 140.98
7304	Total Income	6512.94	6706	Total Expenditure	7249.76
				Income Less Expenditure	-736.82
	Bank Accounts				
	Barclays Current	9223.02			
	Caf Reserve	8326.86			
		17549.88			